

Five Years' Performance

(Amount in BDT 000)

	2023-24	2022-23	2021-22	2020-21	2019-20
OPERATIONAL RESULT					
Net Sales Revenue	5,789,043	5,357,546	4,705,165	4,167,165	3,899,550
Gross Profit	1,534,715	1,188,262	912,019	802,974	727,626
Operating Profit	746,398	523,072	348,312	301,769	228,137
Net Profit before Tax	705,061	525,497	400,620	297,639	223,641
Net Profit after Tax	509,532	377,264	317,226	234,004	167,963
FINANCIAL POSITION					
Shareholders' equity	2,033,868	1,821,687	1,493,647	1,233,938	995,805
Total Assets	2,961,789	3,418,869	2,907,417	2,542,959	2,021,996
Total Current Assets	2,677,153	3,120,755	2,601,156	2,235,994	1,716,922
Total Current Liabilities	564,792	1,019,619	1,031,915	932,811	653,951
FINANCIAL RATIOS					
Current Ratio (times)	4.74	3.06	2.52	2.39	2.63
Debt Equity Ratio (times)	0.46	0.88	0.95	1.06	1.03
Return on Total Assets (%)	15.97	11.03	11.64	10.23	8.31
Inventory Turnover (times)	2.99	2.97	3.38	3.46	3.89
Price Earnings Ratio -DSE (times)	40.03	45.39	29.90	38.08	56.81
ORDINARY SHARES INFORMATION					
Number of Shares Outstanding	33,700,738	30,637,035	25,530,863	22,200,750	20,182,500
Dividend (Cash) (%)	*50	40	20	35	35
Dividend (Stock) (%)	*10	10	20	15	10
Net Asset Value per Share (BDT)	60.35	**54.05	48.74	48.33	44.85
Net Operating Cash Flow per Share (BDT)	28.67	**(27.64)	8.79	16.21	1.30
Earnings per Share (BDT)	15.12	**11.19	10.34	9.17	7.57
Number of Shareholders	7,731	8,604	8,453	7,472	7,222
OTHER DATA					
Number of Employees	2,854	2,652	2,473	2,389	2,322

* Proposed

** Restated